

**Major Project Status Report
February, 2005**

Project: USH 12 WHITEWATER BYPASS

Enumeration Year: 1991

District: 02

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate				
			Estimate in 1990 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$4.4	\$1.7	\$0.0	\$0.0	\$6.1	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included in the enumeration estimateThe current design estimate is similar to other projects of this type and complexity
Real Estate	\$7.2	\$0.0	\$1.8	\$3.5	\$7.2	N/A	N/A	N/A	<ul style="list-style-type: none">Enumeration estimate was based on agricultural zoning; higher value mixed zoning is now applicableProperty values have risen faster than inflation
Construction	\$14.3	\$9.1	\$6.2	\$12.2	\$23.4	N/A	N/A	N/A	<ul style="list-style-type: none">Final design increased length of project from 5.3 to 6.3 milesEnumeration estimate based upon 2-lane projectWetland mitigation costs are higher than expectedUtility costs were not included in enumeration estimateFive grade separations were added during final design
Totals	\$25.9	\$10.8	\$8.0	\$15.7	\$36.7	N/A	N/A	N/A	